

## CASE STUDY

CODE	CATEGORY	BUDGET	NOTES
<b>01</b>	<b>GENERAL CONDITIONS</b>		
01100	copies / office expenses / delivery	\$300	allowance
01200	permits & fees	by owner	
01201	project manager	\$7,500	20 hours per month for 5 months
01202	foreman	\$27,300	50% of the project duration
01203	supervision	\$11,250	30 hours per month for 5 months
01510	temporary toilet	\$500	
01511	temporary power & water	by owner	
01513	communications & office expenses	no charge	
01530	jobsite barriers fencing		no fence required
01550	special inspections	\$500	epoxy test
01565	cleanup & general labor + safety	\$1,500	
01590	temporary office & supplies	\$200	
01610	material delivery & storage	\$150	
01720	final cleaning	by owner	
01800	punch list labor	\$2,080	
<b>02</b>	<b>SITE WORK</b>		
02060	demolition	\$8,640	interior & exterior
02070	concrete demo/coring	\$1,400	
02210	site grading	none	
02550	underground utilities	none	
02760	site / landscape lighting	none	
02800	landscaping, planting & irrigation	none	
<b>03</b>	<b>CONCRETE</b>		
03100	concrete foundations	\$11,250	Acme Concrete, no interior footings
<b>04</b>	<b>MASONRY</b>		
04470	stone paving, allowance	none	
<b>05</b>	<b>METALS</b>		
05530	vent covers & grilles	\$100	
<b>06</b>	<b>WOOD &amp; PLASTICS</b>		
06110	framing	\$23,326	
06200	finish carpentry	\$10,200	no trellises
06220	finish materials	\$1,500	
06270	closet systems	by owner	
06410	cabinets & hardware	\$6,300	modular cabinet in kitchen, master bath by owner
<b>07</b>	<b>THERMAL/MOISTURE PROTECTION</b>		
07100	waterproofing	\$350	shower pan
07200	insulation	\$1,834	insulation in addition, new interior walls, & (E) attic
07320	roofing & gutters	\$4,388	Acme Roofing, includes ridge vent, 3 new dormer vents, 114' of gutters, tear off
07600	sheet metal & gutters		see 07320
07810	sun tunnel(s)	none	
<b>08</b>	<b>DOORS &amp; WINDOWS</b>		
08200	interior doors	\$2,923	five panel, 1-3/4" MDF; 8 @ \$300/ea plus one garage door at \$300'
08310	access doors	\$500	garage to attic & master closet
08610	windows & sliding doors	\$4,290	Acme windows & Andersen sliding doors, no clerestory
08710	interior door hardware	\$735	allowance
08810	shower enclosure	\$1,750	allowance
08830	mirrors/medicine chests	\$400	allowance

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<b>09</b>	<b>FINISHES</b>		
09200	stucco	\$4,036	Acme Plastering
09250	drywall	\$4,207	
09300	ceramic & stone tile	\$9,916	6" splash in kitchen with Bisazza (30" at range; \$25/sf mat'l allow), hall bath tub surround (\$10/sf mat'l allow), master bath floor & base (\$5/sf mat'l allow), no splash @ vanity + shower in Bisazza (\$25/sf mat'l allowance
09345	kitchen countertop	\$4,200	concrete with integral color; granite is approx. \$7000, Corian is \$4413, Zodiac is \$5280
09550	flooring	\$7,126	\$500 allowance to patch existing floor; Marmoleum for kitchen (\$1516), Marmoleum for hall bath (\$593), bamboo in master bedroom & closet (\$3185), Marmoleum in family room: \$1833
09680	carpeting	none	
09900	painting	\$9,700	Acme Painting
<b>10</b>	<b>SPECIALTIES</b>		
10800	bath accessories	\$250	
<b>11</b>	<b>EQUIPMENT</b>		
11450	appliances	\$5,066	range (Bosch 30" HGS255UC), hood (Spagna Vetro 198K-36), refrigerator (Frigidaire FSC23F7TD), dishwasher (Bosch SHX33A05)
<b>13</b>	<b>SPECIAL CONSTRUCTION</b>		
<b>15</b>	<b>MECHANICAL</b>		
15100	plumbing	\$12,550	connection to existing sewer in concrete slab floor; added \$250 for condensate allowance; \$3,050 for underground work due to minimal fall available
15110	plumbing fixtures	\$4,570	see list below
15300	HVAC	\$11,800	94% bryant furnace & 3 ton evaporator coil (condensates by others) Add \$3155 for 12 seer Bryant slimline 3 ton AC unit
<b>16</b>	<b>ELECTRICAL</b>		
16000	electrical wiring & materials	\$7,600	Acme Electric, includes additional work requested by owner
16110	light fixtures, allowance	\$500	
16800	AV, network, telephone, tv, security	none	
	SUBTOTAL	\$212,687	
	15% fee	\$31,903	
	insurance (1.3%)	\$3,180	
	<b>TOTAL</b>	<b>\$247,770</b>	

### PLUMBING FIXTURE ALLOWANCES

kitchen sink	\$500
garbage disposal	\$220
hall bath toilet	\$400
hall bath tub	\$700
hall bath tub & shower fixtures	\$300
master bath toilet	\$400
master bath shower fixtures	\$700
master bath console	\$700
master bath sink	\$350
master bath faucet	\$300
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	\$4,570